

WACF Recommended Language for BRS Forecasting Proviso:

Sec. 202 - DSHS Children's Administration

() (a) The children's administration shall, beginning July 1, 2016, calculate the funding levels necessary to provide behavioral rehabilitative services on the basis of the caseload forecast council's caseload forecasts and the department's per-capita cost forecasts. The legislature intends to fund adjustments necessary to cover forecasted behavioral rehabilitative services expenditures as part of the children's administration's mandatory caseload adjustment.

(b) Expenditures associated with providing behavioral rehabilitative services and supervised visitation are excluded from the calculation of foster care savings for the child and family reinvestment account under chapter 74.13.107 RCW.

Sec. 127 - Caseload Forecast Council

() In addition to forecasts required by chapter 43.88C.010 RCW, the caseload forecast council shall forecast youth participating in behavioral rehabilitative services provided by the department of social and health services children's administration.

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